

	<b>Budget 2024/25</b>	
Precept		<b>25,350.00</b>
VAT Refund Estimate	1,500.00	
Allotments and lake	1,100.00	
ORPMR	5,000.00	
Grants / donations	130.00	
<b>Total income</b>	<b>7,730.00</b>	
Salaries	18,000.00	
Insurance	1,800.00	
Audit	600.00	
Expenses, training	300.00	
Subscriptions	280.00	
Eric East Lake - repairs/maintenance	2,000.00	
Repairs & maintenance of other assets	2,000.00	
ORPMR recreational site - repairs/maintenance	2,500.00	
ORPMR recreational site - Utilities	2,500.00	
Stationery/office running costs	500.00	
Grants and donations (Section 137/S111)	2,600.00	
<b>Total Expenditure</b>	<b>33,080.00</b>	
Reserves		
Campaigning/planning issues	4,000.00	
Election	3,000.00	
Legal fees	5,000.00	
Purchase of additional/replacement play equipment	15,000.00	
Provision of additional recreational equipment	25,000.00	
Village Hall Extension	160,000.00	
General reserves	25,000.00	
	<b>237,000.00</b>	