

	2010/20 £	2020/21 £	Variance £	Variance %	Explanation Required?	
1 Balances Brought Forward	274,183	263,118				Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	14,693	19,101	4,408	30.00%	YES	Precept increased by 30% from previous year to set a balanced budget
3 Total Other Receipts	8,745	23,481	14,736	168.51%	YES	COVID grant received £20154, Parish magazine income down £508 and Village hall income down £4636
4 Staff Costs	22,906	14,386	-8,520	37.20%	YES	Redacted
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	11,597	25,442	13,845	119.38%	YES	Speed camaras £6659, Local magazine printing up £1000, Fencing repairs £2300, Play area repairs and bins £2350, Bench and litter bin £1050
7 Balances Carried Forward	263,118	265,872				VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	263,118	265,781				VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term	335,961	363,133	27,172	8.09%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	