Explanation of Variances

explanation of v	ariarices							7	٦	٦	٦	-	٦	٦
		2023/24	2024/25	Variance	Variance	Explanation								
						Required?	?							
		£	£	£	%									
1 Balances Brou	ght Forward	241,836	200,249											
	8													
									-					
2 Precept or Rat	os and Lovies	24,500	25,350	850	3.47%	NO	\dashv	l	1					
2 Precept of Nat	es and Levies	24,500	25,550	630	3.47/0	NO								
		1.2.2				1		 	 	 	 	 	 	<u> </u>
3 Total Other Re	ceipts	18,678	45,620	26,942	144.24%	YES								
								Th	The Council	The Council had a large	The Council had a large village ha	The Council had a large village hall renovation	The Council had a large village hall renovation project	The Council had a large village hall renovation project and a VAT
														of £27741.13 from that project which has made the income much
4 Staff Costs	ı L	16,585	17,565	980	5.91%	NO		ii	,					
		,	,											
5 Loan Interest/0	L Canital	0	0	0	0.00%	NO								
Repayment	Capitai				0.00/0	INO								
пераутнени														
6 All Other Paym	l l	60 100	151 552	02 272	122 200/	YES								
6 All Other Paym	nents	68,180	151,553	83,373	122.28%	YES		£8	£83445 was	£83445 was used from	£83445 was used from the Parish	£83445 was used from the Parish Council re-	£83445 was used from the Parish Council reserve fund	£83445 was used from the Parish Council reserve funds in this fin
	 							for	for the village	for the village hall exter	for the village hall extension renov	for the village hall extension renovation proje	for the village hall extension renovation project	for the village hall extension renovation project
7 Balances Carri	ed Forward	200,249	102,101											
8 Total Cash and	l Short Term	0	0											
Investments														
9 Total Fixed Ass	sets plus Other	378,688	382,068	3,380	0.89%	NO								
Long Term Inves	•			,										
Assets														
10 Total Borrowi	ings	0	0	0	0.00%	NO								
10 10ta1 D0110W1	67				3.0070	110								