

Income	Budget 2026/27	
Precept		26,220.00
VAT Refund Estimate	1,500.00	
Lake	1,150.00	
Allotments	200.00	
Village Hall	5,000.00	
Grants	1,500.00	
Bank interest	2,000.00	
Other income total	11,350.00	
Expenditure		
Salaries	20,000.00	
Insurance	2,100.00	
Audit	1,000.00	
Expenses, training	150.00	
Fees/Subscriptions	400.00	
Eric East Lake - repairs/maintenance	1,000.00	
Repairs & maintenance of other assets	1,000.00	
OR recreational site - repairs/maintenance/utilities	8,000.00	
Stationery/office running costs	250.00	
Grants	3,670.00	
Total Expenditure	37,570.00	
Reserves		
Campaigning/planning issues	4,000.00	
Election	4000	
Purchase of additional/replacement play equipment	30,000.00	
Provision of additional recreational equipment	30,000.00	
General reserves	35,000.00	
	103,000.00	
Precept 2026/27	26,220.00	